

**Annual Performance Evaluation Report of RSCs (April 1, 2011 to March 31, 2012)**  
**ICAR Research Complex for Goa**  
**RFD Nodal Officer: Dr V Arunachalam**

Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target/ Criteria Value					Achievements	Performance	
						Excellent 100%	Very good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Raw Score
Enhancing productivity profitability and livelihood opportunities by integrated resource management	24	Evaluation of germplasm/improved lines of field crops of Goa	No. of accessions/ lines of field crops of Goa	Number	10	70	60	50	40	30	75	100	10
		Evaluation of germplasm/improved lines of horticultural crops of Goa	No. of accessions/ lines planted /sown (horticultural crops of Goa)	Number	10	50	40	30	20	10	124	100	10
		Evaluation of breeds of livestock/poultry for Goa	No. of breeds evaluated for climate change	Number	4	5	3	2	1	0	6	100	4
Location specific technologies and inputs for Goa State	15	Seed production in rice, groundnut, cowpea	Quantity of seeds produced in rice, groundnut, cowpea	Quintals	5	20	15	12	6	3	147	100	5
		Production of Goa local and cross bred piglets	Number of piglets produced	Number	5	30	25	20	15	10	87	100	5
		Location specific technologies developed	Technologies /models developed/ refined	Number	5	20	15	12	6	3	151	100	5
Protected cultivation technologies and post harvest losses for Goa	5	Data collection on post harvest, losses	No. of Farmers/ Mandis surveyed	Number	3	35	25	15	10	5	25	90	2.7

		Design of protected cultivation structures and testing of sutaibility	Testing of existing protected structures for micro-climate varieties for maintained/planted	Number	2	8	6	5	4	2	9	100	2
Technologies for animals, poultry (reproduction, nutrition & management ) & fisheries	30	Status of dairy farmers, housing and dairy animals in Goa	Survey of livestock farmers and collection of data	Number of farmers surveyed	5	55	45	35	25	10	35	80	4.0
		Status of livestock, and poultry farmers in Goa	Survey of livestock farmers and collection of data on animals & birds	Number of animals/ birds	5	120	80	60	40	20	175	100	5
		Conduct trials on livestock and poultry nutrition including fodder and feeds	Number of parameters studied	Number of observations taken	5	250	200	150	120	100	475	100	5
		Conduct trials on animal reproduction	Number of AI, ejaculate collected	Number	5	30	25	20	15	10	37	100	5
		Ornamental fish seed production	Spawn / seed produced	Number Lakh (spawn)	2	0.8	0.6	0.4	0.2	0.1	0.52	86	1.7
		Potential fisheries zone (PFZ) services provided to fisherman	Experiments for identifying PFZ	Number	4	12	9	8	12	12	18	100	4
			Validation trials on PFZ	Number	4	22	33	25	30	35	39	100	4
Integrated disease and pest management of plants & animals	5	Screening of samples for pest and disease diagnosis in plants, animals	Samples analysed for pests and diseases diagnosis in plants	Number	3	100	80	60	40	20	100	100	3
			Samples analysed for diseases diagnosis in animals	Number	2	280	250	224	196	168	281	100	2
Project Monitoring extension and	10	Papers published	Number of publications and press notes	Number	5	30	25	20	15	10	36	100	5

teaching		Transfer of technology	Trainings workshop seminars organised	Number	5	5	4	3	2	1	7	100	5
* Efficient functioning of the RFD system	11	Timely submission of RFD for 2011-12	On-time submission	Date	2	June 10, 11	June 14, 11	June 16, 11	June 20, 11	June 22, 11	Feb. 3 2012	0	0
		Timely submission of Results for 2011-12	On-time submission	Date	1	May 1, 12	May 3, 12	May 4, 12	May 5, 12	May 6, 12	March 31 2012	100	1
		Finalize a Strategic Plan for RSCs	Finalize the Strategic Plan for next 5 years	Date	2	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov. 28 2011	100	2
		Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption	Date	2	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Dec. 7 2011	100	2
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov. 28 2011	100	2
		Implementation of Sevottam	Create a Sevottam Compliant system to redress and monitor public Grievances	Date	2	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Dec. 7 2011	100	2

**Total composite score: 96.4 %  
Rating :Excellent**